

Capital Projects

Legislative Action - FY 2010-11

Capital Outlay Projects

UT Health Science Center Demolition & Site Development*	\$	4,000,000
Community College and TTC Special Appropriation**	\$	120,000,000
Capital Outlay - Total	\$	124,000,000

**Per Section 71 of Public Chapter 1108, this item is contingent on a determination by the Commissioner of F&A that an enhanced federal medical assistance percentage (FMAP) is continued.*

***\$28M of the the \$120M total was allotted at July 1, 2010 (\$12M for Community Colleges and \$16M for High Priority Technology Centers). The remaining \$92M is contingent funding, per the above footnote.*

Capital Maintenance Projects

UT	Facilities Assessment Program - Phase III*	\$	450,000
UTC	Metropolitan Building Repairs & HVAC Improvements - Phase II	\$	4,600,000
UTK	Electrical Distribution Systems Improvements - Phase III	\$	3,500,000
UTHSC	Molecular Science Building Window Replacement & HVAC Improvements	\$	3,020,000
UTM	Roof Replacements	\$	4,200,000
UTIA	East Tennessee Research & Education Center Improvements	\$	1,000,000
UTSI	Main Academic Building Improvements	\$	1,010,000
UTK	Humanities & McClung Tower HVAC Improvements - Phase II	\$	3,500,000
Capital Maintenance Subtotal - UT (8 Projects)		\$	21,280,000

TTC Hartsville	Administration and Shop Building Re-roofing	\$	210,000
TTC Chattanooga	Sequatchie Valley Roof Replacement	\$	340,000
VSCC	Wood Campus Center Roof Replacement	\$	340,000
STCC	Several Buildings Roof Repairs	\$	700,000
UoM	Engineering Complex HVAC/Fire System Modernization	\$	1,370,000
MTSU	Jones Hall Steam Line Replacement	\$	850,000
WSCC	Heating and Cooling Corrections	\$	230,000
TTC Crossville	Lighting and Security Updates	\$	190,000
TTC Shelbyville	Chiller Replacement	\$	220,000
ChSCC	Underground Piping Corrections	\$	790,000
TSU	Boswell Fume Hood Updates	\$	2,500,000
NaSCC	Parking Lot and Roadway Repairs	\$	190,000
TTU	Craft Center Guardrail Replacement	\$	400,000
APSU	Dunn Center Fire Sprinklers Update	\$	850,000
NeSCC	Faculty and General Studies Roof Replacement	\$	220,000
ETSU	Reece Museum Building System Repairs	\$	1,500,000
RSCC	Security System Update	\$	440,000
PSCC	Magnolia Campus System Updates	\$	470,000
ECOM	Health Sciences Electrical Infrastructure Repairs	\$	750,000
MSCC	Building Systems Equipment Replacement -Eoff Hall	\$	370,000
JSCC	Student Center Repairs & HVAC Updates	\$	260,000
CISCC	HVAC Equipment and Controls Update	\$	490,000
DSCC	Campus Site Updates	\$	150,000
CoSCC	Classroom Space Updates	\$	250,000
TTU	Several Buildings Roof Replacements	\$	660,000
VSCC	Wood Campus Center Roof Replacement		Combined with TBR #3
UoM	Access and Security Updates	\$	2,210,000
TTC McMinnville	Restroom and Lab Modernization	\$	290,000
RSCC	Security System Update		Combined with TBR #17
MTSU	Underground Electrical Update	\$	3,110,000
TTU	Several Buildings Waterproof & Exterior Repairs	\$	500,000
WSCC	Exterior Building Repairs	\$	560,000
ETSU	Several Buildings Roof Replacements	\$	1,500,000
NeSCC	Faculty and General Studies Roof Replacement		Combined with TBR #15
MTSU	Several Buildings Roof Replacement	\$	750,000
CoSCC	Natatorium Re-roof	\$	200,000
TTC Memphis	Administration and Education HVAC Repairs	\$	330,000
PSCC	Magnolia Campus System Updates		Combined with TBR #18
ECOM	Health Sciences Electrical Infrastructure Repairs		Combined with TBR #19
UoM	Elevator Modernization	\$	2,210,000
TSU	Boswell Fume Hood Updates		Combined with TBR #11
TTC Oneida	Mechanical and Building Repairs	\$	360,000
CISCC	HVAC Equipment and Controls Update		Combined with TBR #22
ChSCC	Underground Piping Corrections		Combined with TBR #10
TTU	Central Cooling Deficiency Corrections	\$	1,500,000
TTC Morristown	Chiller Replacements	\$	380,000
MSCC	Building Systems Equip Replacement -Eoff Hall		Combined with TBR #20
APSU	Browning Electrical Repairs	\$	950,000
Capital Maintenance Subtotal - TBR (48 Projects)		\$	29,590,000

Capital Maintenance - Total	\$	50,870,000
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Original THEC Recommendations

Capital Outlay	8 Projects	\$	359,850,000
Capital Maintenance	129 Projects	\$	141,690,000

Original Governor Recommendations

Capital Outlay	0 Projects	\$	-
Capital Maintenance	56 Projects	\$	50,870,000